

# ANNUAL FINANCIAL REPORT - SAMPLE

Title: The Washington Raspberry Genomics Study  
 Grant ID: LSDF9999999  
 Principal Investigator: Smith, John  
 Organization: State of Washington

AFR SUBMITTED TO:  
 Life Sciences Discovery Fund  
 Grants Administrator  
 2324 Eastlake Avenue East, Suite 501  
 Seattle, WA 98102  
[grantsadmin@lsdfa.org](mailto:grantsadmin@lsdfa.org)

Grant Term	01/01/10 - 12/31/13
AFR Reporting Period	Year 1: 01/01/10 - 12/31/10
Date of Report Generation:	
AFR Approved by:	_____
	Signature and Date
	_____
	Printed name, Email address

## Year 1

Budget Category	Annual Budget	Total Expenditures	Balance
Salaries	\$191,481.00	\$190,000.00	\$1,481.00
Benefits	\$69,608.00	\$65,609.00	\$3,999.00
Equipment	\$18,000.00	\$9,000.00	\$9,000.00
Supplies	\$500.00	\$525.75	-\$25.75
Travel	\$18,000.00	\$17,999.00	\$1.00
Other Expenses	\$15,000.00	\$13,602.00	\$1,398.00
Subcontracts	\$216,710.00	\$205,995.00	\$10,715.00
Subcontract #1	\$206,710.00	\$200,000.00	\$6,710.00
Subcontract #2	\$5,000.00	\$4,995.00	\$5.00
Subcontract #3	\$5,000.00	\$1,000.00	\$4,000.00
<b>Subtotal, Direct Costs</b>	<b>\$746,009.00</b>	<b>\$708,725.75</b>	<b>\$37,283.25</b>
Administrative	\$64,313.00	\$64,313.00	\$0.00
Facilities	\$25,000.00	\$25,000.00	\$0.00
<b>Subtotal, A &amp; F</b>	<b>\$89,313.00</b>	<b>\$89,313.00</b>	<b>\$0.00</b>
<b>TOTAL COST</b>	<b>\$835,322.00</b>	<b>\$798,038.75</b>	<b>\$37,283.25</b>

AFR Notes/Comments: